

Details	Budget 2021 - 2022
EXPENDITURE	£
<u>Administrative</u>	
Clerk's Salary & Expenses	9,000.00
Office Supplies & Equipment	900.00
Printing & Stationery	500.00
Community Council Equipment	500.00
Clerk's Training & Recruitment	500.00
Members Training	750.00
Subscriptions	1,250.00
Hire & Rental	600.00
Insurance	500.00
Audit Fees	350.00
Bank Charges	100.00
	14,950.00
<u>Contractual Commitments</u>	
Website Maintenance & Media (Aubergine)	750.00
Landscaping & Maintenance (NHDC)	9,500.00
Play Equipment Maintenance (NHDC)	6,900.00
Dog Waste Bins (NHDC)	2,750.00
CCTV (Herts CCTV Partnership)	600.00
	20,500.00
<u>Committed Project Spend</u>	
Community Sign (The Village Sign Company)	5,520.00
	5,520.00
<u>Future Projects</u>	
Community Events	500.00
Community Grants & Donations	7,500.00
Waste & Recycling	5,000.00
Rights of Way Marking	500.00
	13,500.00
<u>Provisions</u>	
Play Equipment - Provision	6,000.00
Election Costs- Provision	2,500.00
	8,500.00
TOTAL EXPENDITURE	62,970.00