

Great Ashby Community Council Budget 2020/21

Details	Budget 2020 - 2021
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EXPENDITURE	£
Administration	
Clerk's Salary & Expenses	8,500.00
Office Supplies & Equipment	900.00
Printing & Stationery	750.00
Community Council Equipment	500.00
Clerk's Training & Recruitment	1,000.00
Members Training	750.00
Subscriptions	1,250.00
Hire & Rental	600.00
Website Maintenance & Media	500.00
Consultancy Fees	0.00
Election Costs	0.00
Insurance	500.00
Audit Fees	350.00
Bank Charges	150.00
Sub-Contracted expenditure	
Landscaping & Maintenance	6,500.00
Play Equipment Maintenance	6,750.00
Dog Waste Bins	2,750.00
Projects	
Allotments	0.00
Community Centre	5,000.00
Community Events	500.00
Community Grants & Donations	2,500.00
Community Plan	0.00
Waste & Recycling	5,000.00
CCTV (ordered)	10,250.00
Play Equipment - Provision	6,000.00
Unapproved projects	
Coat of Arms	4,000.00
Rights of Way Marking	500.00
TOTAL EXPENDITURE	65,500.00