

## Community Council Budget – 2018/19

Clerk Salary/Expenses	8,000
Hire & Rental	150
Clerk's training & recruitment	500
Office Supplies & Equipment	800
Printing & Copying	500
Landscaping & Maintenance	7,000
Dog Waste bins	2,500
Allotments	0
Community Events	1,250
Play Equipment Maintenance	6,600
Play Equipment Provision	6,500
Young People's Services	0
Community Council Equipment	500
Great Ashby Community Centre	5,000
Bank Charges	100
Insurance	350
Audit	300
Subscriptions	1,250
Community Grants	500
Members Training	1000
Data Protection	2000
Social Media/Website Maintenance	500
<b>Total</b>	<b>45,300</b>

**Reserves** - £30,000 notionally allocated to cover:-

£10,000 – professional fees

£10,000 – allotments

£10,000 – play equipment replacement