

## Great Ashby Community Council Budget 2019/20

### EXPENDITURE

	<i>£</i>
Clerk expenses	8,400.00
Hire and Rental	500.00
Clerk's Training & Recruitment	500.00
Office Supplies and Equipment	800.00
Printing and copying	650.00
Landscaping & maintenance	6,500.00
Dog waste bins	2,700.00
Allotments	-
Community Events	1,500.00
Play equipment provision	6,500.00
Play equipment maintenance	6,600.00
Young Peoples Services	-
Community Council equipment etc	550.00
Great Ashby Community Centre	4,000.00
Bank charges	150.00
Insurance	400.00
Audit	300.00
Subscriptions	1,250.00
Community grants	2,500.00
Members Training	1,000.00
Publicity	500.00
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	<i>£</i>
<b>TOTAL EXPENDITURE</b>	<b>45,300.00</b>
<b>Less: income from VAT refund</b>	<b>2,000.00</b>
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	<i>£</i>
	43,300.00
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	-£
Surplus/-Deficit	<u>43,300.00</u>

### Additional expenditure items

**Reserves** - £30,000 held in 2nd account to cover:

£20,000 - Allotments

£10,000 - play equipment